

**DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS  
 PERFORMANCE INDICATORS  
 CY 2007**

Sector/Office/Agency/Indicators	2006 actual	2007 actual	% Inc. (Dec.)	2007 Target	Variance (%)
<b>RAIL SECTOR</b>					
<b>LRTA</b>					
<b>Line 1</b>					
Ridership (Millions)	111.08	108.42	(2.39)	100.00	8.42
Peak-Hour LRV Trips	54.46	75.00	37.72	61.00	22.95
Load Factor (%)	61.68	66.49	7.80	70.00	(5.01)
Farebox Ratio	1.45	1.48	2.07	1.55	(4.52)
Revenue Collection (Millions)	1,594.57	1,554.49	(2.51)	1,554.49	0.00
<b>Line 2</b>					
Ridership (Millions)	47.58	48.36	1.64	45.00	7.47
Peak-Hour LRV Trips	11.50	12.00	4.35	12.00	0.00
Load Factor (%)	30.58	34.35	12.33	31.00	10.81
Farebox Ratio	1.10	1.14	3.64	1.06	7.55
Revenue Collection (Millions)	642.77	681.21	5.98	650.00	4.80
<b>MRT</b>					
Passengers Carried (000)	122,974.00	130,335.00	5.99		
Passengers-Kms. (000)	1,223,988.00	1,106,408.00	(9.61)		
Load Factor (%)	79.00	54.00	(31.65)		
Ave. Trains Dispatched/Day	13.00	12.00	(7.69)		
Revenue Collection (Millions)	1,650.00	1,567.00	(5.03)	1,567.00	0.00
<b>PNR</b>					
Passengers Carried (000)	12.00		(100.00)		
Commuters Carried (000)	512.00	1,393.00	172.07		
Tons of Cargo Loaded	117.00		(100.00)		
Traffic Units Generated					
* Passenger-Kms. (000)	4,048.00		(100.00)		
* Commuter-Kms. (000)	7,165.00	19,496.00	172.10		
* Ton-Kms. (000)	39.00		(100.00)		
Revenue Collections (Millions)	9.00	12.00	33.33	12.00	0.00

